

Use of CDBG Funds by ALLIANCE, OH FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$132,130.22	9.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,130.22	9.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$328,172.25	22.67%
15	HR	Code Enforcement	\$63,465.05	4.38%
Subtotal for: HOUSING			\$391,637.30	27.05%
03	PI	Public Facilities and Improvements (General)	\$375,885.00	25.96%
03C	PI	Homeless Facilities (not operating costs)	\$6,100.00	0.42%
03F	PI	Parks, Recreational Facilities	\$35,145.00	2.43%
03K	PI	Street Improvements	\$359,164.30	24.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$776,294.30	53.62%
05	PS	Public Services (General)	\$94,044.84	6.50%
05D	PS	Youth Services	\$24,088.78	1.66%
05G	PS	Battered and Abused Spouses	\$9,911.00	0.68%
05H	PS	Employment Training	\$19,654.50	1.36%
Subtotal for: PUBLIC SERVICES			\$147,699.12	10.20%
Total Disbursements			\$1,447,760.94	100%